

Pos.	Bezeichnung	Description	EFF 2019/20 CHF	BUD 2019/20 CHF	EFF 2018/19 CHF
3000	Lizenzertrege	Recettes Licences	52'425.00	54'800.00	57'112.00
310	Sonstige Ertrage	Autres Recettes	8'120.29	8'800.00	10'680.00
30	ERTRAG ALLGEMEIN	REVENUES GÉNÉRALES	60'545.29	63'600.00	67'792.00
400	Versammlungen	Réunions	-11'749.83	-8'000.00	-5'915.00
401	Beitrage WB und ETBF	Cotisations WB et ETBF	-2'483.87	-1'900.00	-1'565.00
402	Verwaltung	Administration	-10'839.05	-19'200.00	-18'565.00
405	Sonstige Aufwände	Autres chares	-1'690.62	-2'800.00	-4'096.00
40	AUFWAND ALLGEMEIN	CHARGES GÉNÉRALES	-26'763.37	-31'900.00	-30'141.00
41	AUFWAND SCHWEIZERMEISTERSCHAFTEN	CHARGES CHAMPIONNATS SUISSES	972.70	-1'850.00	-1'731.00
42	AUFWAND JUNIOREN	CHARGES JUNIORS	-990.00	-5'000.00	-7'679.00
43	AUFWAND SWISS TEAM	CHARGES SWISS TEAM	-2'717.37	-3'000.00	0.00
443	European Champions Cup	European Champions Cup	-3'360.05	-4'000.00	-4'031.00
441	EM Team Herren	CE Equipes Hommes	0.00	0.00	0.00
448	European Women Championships	European Women Championships	0.00	-12'100.00	0.00
446	European Youth Championships	European Youth Championships	0.00	-10'400.00	-13'571.00
444	European Senior Championships	European Senior Championships	-1'272.45	-4'400.00	-7'353.00
442	WC AMF Einzel	CM AMF Individuels	-3'514.70	-1'100.00	-4'403.00
445	World Singles Championships	World Singles Championships	0.00	0.00	0.00
440	World Championships	World Championships	0.00	0.00	0.00
447	World Senior Championships	World Senior Championships	0.00	0.00	0.00
44	AUFWAND INTERNATIONALE EVENTS	CHARGES ÉVÉNEMENTS INTERNATIONAUX	-8'147.20	-32'000.00	-29'358.00
	GEWINN (+) / VERLUST (-)	PROFIT (+) / PERTE (-)	22'900.05	-10'150.00	-1'117.00